





**Bournemouth, Dorset & Poole MAA Partnership Theme Groups**  
Activity Monitoring Report


Theme Group: **Transport**


Reporting Period: **Up to August 09**

**A) Details of current and significant Theme Group actions:**



<b>Task &amp; Target Outcome:</b> What is the issue? What will success look like?	<b>Action:</b> How is it being done?	<b>By when?</b>	<b>By who?</b>	<b>Linkage:</b> Are other partners or theme groups involved?	<b>Progress:</b> Current position?	<b>Status:</b> On course or not?  
<b>2008-2011</b>						
<b>Aim 1 – Reduce growth in congestion</b>  Indicators: NI 167	<b>Activity 1:</b> SEDMMTS model by Summer 2009. Access for new key employment sites identified by Summer 2010.	Summer 2010	Rick Clayton (Project Manager) BoP	3 local Transport Authorities, 4 Local Planning Authorities HA/LTAs/MAL/DCC/BoP/PHC/DfT Economy Theme Group	Still on course as programmed. Local agreement that NI 167 was not to be monitored as a result of A338 maintenance scheme disruption. 2 local targets were identified and agreed as	






						follows: South Dorset (Weymouth) is 3.08 min/mile South East Dorset is 2.84 min/mile.	
		<b>Activity 2:</b> PBRI. Issue tenders by Summer 2009. Completion by end 2011	End of 2011	BoP	DfT, SWRDA	Agreement signed with main landowner JJG. Construction of bridge to timetable. Developer-led construction of link road started.	
		<b>Activity 3:</b> Bus Showcase Corridors. All buses fitted with GPS by end of 2010. Poole- Boscombe journey reliability improved by Summer 2011. Major scheme business case submitted by end 2010	Summer 2011	Bournemo uthBC/BoP	Bus operators	Delayed - RFA2 funding identifies later timescale than anticipated (2018/19). However consideration of	




					advancing the BSC scheme is anticipated through the SEDTCS. In meantime bus patronage continues to rise due to continued LTP2 and operator investment.	
	<p><b>Activity 4:</b></p> <p>Intelligent Transport Systems (ITS). Olympic Transport Package ready by end 2011. South East Dorset ITS control room open by Summer 2011.</p>	End of 2011	DCC – Peter Speroni	3 local Transport Authorities, cross-border LTAs Wilts/Somerset/Hants	<p>Mouchels Consultants have reported on the planned ITS for SED with 9 costed packages identified. Funding is largely anticipated through existing LTP funds. In parallel, an OBC is being drawn up for the Joint Network Control</p>	

						Centre and Poole are investigating the value of a potential site at Holes Bay with a view to using this as part of their contribution to the project. DCC approved funding for its share of the project in early 2009. Funding position for Bournemouth BC still awaiting confirmation.	
<b>Aim 2 – Provide new key employment sites with good access</b>  DPB	<b>Activity 1:</b> SEDMMTS model by Summer 2009. Access for new key employment sites identified by Summer 2010.	Summer 2010	Rick Clayton (Project Manager) BoP	Local Transport Authorities, Highways Agency, SWRDA, SWRA, GOSW, to form the project	SEDMMTS will help to identify if key employment sites mentioned in RSS will be suitable options in terms of accessibility. The strategic use of the traffic		

					board: BoP, PHC, DfT, LTAs & Dorset Police.	model will assist in: <ul style="list-style-type: none"><li>• Increased development</li><li>• Improvements to infrastructure</li><li>• DaSTS requirements</li><li>• Policy intervention</li><li>• Climate Change considerations through sustainable transport solutions and a balanced approach.</li></ul>	
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		<b>Activity 2: PBRI</b>				See before	
		<b>Activity 5:</b> Highways Agency development control – new joint working arrangements by Summer 2009. Delivery strategy for A31/A35 improvements by mid 2010.	Summer 2009	BoP	LTAs, HA (possibly all LPAs)	MOU in its final phase of drafting and HA presented its position to the Transport Task Group on 10 <sup>th</sup> August. HA wish to ensure the document is signed by all LPAs and that any funding required through the SEDTCS is signed up to in advance of final signing – now planned in Autumn 09. At their visit DCLG were interested in receiving details once signed (as pilot case).	




<b>Aim 3 – Improve access to employment by public transport</b> Indicators NI176	<b>Activity 1:</b> SEDMMTS					See before	
	<b>Activity 2:</b> PBRI					See before	
	<b>Activity 3:</b> BSC					See before	
	<b>Activity 4:</b> ITS & Joint Traffic Control Room					See before	
<b>Aim 4 – Improve connectivity to South Hampshire &amp; London</b> DBP	<b>Activity 1:</b> SEDMMTS model by Summer 2009. Access for new key employment sites identified by Summer 2010.	Summer 2010	Rick Clayton (Project Manager) BoP	Local Transport Authorities, Highways Agency, SWRDA, SWRA, GOSW, to form the project	Still on course as programmed. Wider connectivity is considered important by members of the Theme Group and is discussed at every meeting.		


					board: BoP, PHC, DfT, LTAs & Dorset Police		
	<b>Activity 5:</b> Highways Agency - MOU					See before	
<b>Aim 5 – Improve connectivity to Bristol and the North</b> DBP	<b>Activity 1:</b> SEDMMTS.					See before	
<b>2011-2016</b>							
<b>Aim 1 – Improve connectivity to South Hampshire and London/Bristol and the North</b>	<b>Activity 6:</b> Select major schemes from SEDMMTS preferred strategy to work up business case for Regional and DfT approval 2011-2013.	2011?	Rick Clayton (Project Manager) BoP	LTAs, GOSW, Bus Operators & DfT	Strategic phase of study has now commenced. Due to complete end 2010. RFA2 now confirmed by both Region and DfT (July). RFA2 schemes are as follows: <ul style="list-style-type: none"> <li>Weymouth Relief Road</li> </ul>		


						<p>(2008/09 – 2011/12)</p> <ul style="list-style-type: none"> <li>• PBRI (2009/10 – 2010/11)</li> <li>• Olympic Transport Package (2009/10 – 2011/12)</li> <li>• A338 Spur Road maintenance (2009/10 – 2010/11)</li> <li>• PBRI Town Network/Bridge Approaches (2013/14 – 2015/16)</li> <li>• Bus Showcase Corridors (2018/19 →)</li> <li>• Parley –</li> </ul>	
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						<p>Cooper Dean (2016/17 →)</p> <ul style="list-style-type: none"> <li>A31 Ameyford – Merley (2014/15 →)</li> </ul> <p>RFA2 refresh and review is to progress over time and the first presentations are due in Sept 09.</p>	
		<p><b>Activity 7:</b> Through Poole/Bournemouth – Bath/Bristol rail service.</p>	????	BoP/Bmth BC/HantsC C, DCC	DfT, Network Rail, TOCs, LTAs	<p>SWT have presented to the Theme Group with mention of an improved service strategy. This obviously needs Network Rail consideration for major change to progress.</p>	☹️
<b>Aim 2 – Reduce growth</b>	<b>Activity 4:</b>						

<p><b>in congestion</b></p> <p>Indicators: NI167, 186</p>	<p>Intelligent Transport System (ITS) – Master Control Room by 2011.</p>				<p>See before</p>	
	<p><b>Activity 6:</b>  Select major schemes from SEDMMTS preferred strategy to work up business case for Regional and DfT approval 2011-2013.</p>	<p>2011-13</p>	<p>Rick Clayton  (Project Manager)  BoP</p>	<p>LTAs,  GOSW,  Bus  Operators &amp;  DfT</p>	<p>The transport model build and strategy development work is currently on programme and within budget. Additional funding is being sought through the Region for DaSTS grant to complete the Transport Study in line with latest DfT guidance. Key stages are as follows:</p> <ul style="list-style-type: none"> <li>• Problems &amp; Issues: May-Aug 09</li> <li>• Initial Scenarios:</li> </ul>	

						<ul style="list-style-type: none"> <li>Jan 2010</li> <li>• Strategy Options: Apr-Jun 2010</li> <li>• Preferred Strategy: Aug-Sept 2010.</li> </ul>	
<b>Aim 3 – Improve access to employment by public transport</b>  Indicators: NI 167, 175	<b>Activity 6:</b> Select major schemes from SEDMMTS preferred strategy to work up business case for Regional and DfT approval 2011-2013					See before	
<b>2016-2026</b>							
<b>Aim 1 – Improve connectivity to South Hampshire and London/Bristol and the North</b>	<b>Activity 8:</b> A31 trunk road improvements.	2020	HA/SWRA/ RDA/LTAs			A31 Aneysford to Merley improvements. Work due to start 2018.	
	<b>Activity 9:</b> A350 improvements	????	DCC/RDA/ Wilts CC			DCC lead – feedback awaited.	
<b>Aim 2 – Reduce growth in congestion</b>  Indicators: 167, 186	<b>Activity 10:</b> Prime Transport Corridor improvements.		LTAs	Bus operators		Progress being made across all three Highway Authorities in developing	

					PTC's. Work well underway on delivering improvements on the A35 underway through LTP funding. But limited funds will slow progress and development of further PTCs unless SEDTCS can assist in short-term.	
		<b>Activity 11:</b> Provide improved access to airport and adjacent employment land.		LTAs & MAL	Airport being developed for terminal. Sustainable access also established. Presentation to Theme Group identified forecast increase from 1M/ppa to 3M/ppa Surface access has been considered and	

						DCC (HA) and owner are in discussions on detail of Airport Surface Access Strategy. RFA2 funds identified.	
<b>Aim 3 – Improve access to employment by public transport</b>  Indicators: NI 167, 175	<b>Activity 11:</b> Provide improved access to airport and adjacent employment land.					See before	
	<b>Activity 12:</b> Third Tranche of P & R sites.		LTAs	Bus operators		This option shall be considered along with other options as the SEDMMTS progresses in developing a preferred strategy for the longer-term.	

**N.B The actions listed are taken from the MAA published in June 2008 and these will be updated in accordance with RFA2 when finalised. This layout results in a great deal of repetition as there are 12 different activities whereas 25 are listed.**

**B) Requests for Programme Group and/or MAA Board Review and response:**

(supply with supporting attachments if required)

	<b>Issue</b> What is causing the block to progress?	<b>Risk</b> (performance/finance/political) What might happen if nothing is done?	<b>Recommendation</b> (for review and decision) What needs to be done to enable better progress?
1	HA - MOU	Concern over funding position by HA. Delay in sign-up to SEDTCS has caused a knock-on delay.	LAs/LPAs need to commit without further delay to SEDTCS.
2			
3			