

LOCAL INVESTMENT PLAN FOR BOURNEMOUTH, DORSET AND POOLE

Programme	Elements	Total Funding Required 2010-2026 £M	SHORT TERM															SHORT TERM TOTAL 2010-2012 £M	
			2010-11							2011-12									
			LA capital £M	S.106 committed £M	HCA £M	s.106 required £M	RDA £M	RFA £M	Other Public £M	Other Private £M	LA capital £M	S.106 committed £M	HCA £M	s.106 required £M	RDA £M	RFA £M	Other Public £M		Other Private £M
Thematic Priorities																			
Older and Vulnerable People	Total Supported Housing	283.450	-	-	3.490	4.755	-	-	-	17.525	-	-	3.490	2.740	-	-	-	13.180	45.180
Meeting the challenge of climate change and Carbon Reduction	Domestic Sector	949.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	118.050	118.050
Spatial Priorities - Strategically Significant Cities and Towns																			
Bournemouth Residential development zone	Sustainable Growth	951.750	-	-	2.590	7.810	-	-	10.000	27.100	-	-	3.649	11.951	-	-	-	40.650	103.750
	Bournemouth Town Centre Master	218.750	-	-	-	8.000	-	-	-	30.800	-	-	8.653	13.297	-	-	-	19.000	79.750
	Boscombe Regeneration	9.425	-	-	-	0.155	-	-	0.020	-	-	-	0.061	0.094	-	-	0.020	-	0.350
Poole Central Regeneration Area	Sustainable Growth	548.385	-	-	3.895	-	-	-	16.000	7.391	-	-	7.017	22.983	-	-	10.750	85.591	153.626
	Goods Yard	41.000	-	-	4.600	-	-	-	-	36.400	-	-	-	-	-	-	-	-	41.000
	Power Station Site	489.818	-	-	1.339	-	-	-	-	-	-	-	-	-	-	-	-	-	1.339
Urban Extensions and Densification	Urban Renewal Corridors	661.017	0.500	-	-	-	-	-	-	2.451	1.000	-	4.100	6.300	-	-	-	24.551	38.903
	Christchurch Urban Extension	263.136	-	-	-	2.600	-	-	8.000	5.525	-	-	1.025	1.575	-	-	-	5.525	24.250
	Bournemouth Airport	140.050	-	-	-	-	-	-	-	-	2.500	-	-	-	14.000	-	52.500	1.000	70.000
East Dorset	Sustainable Growth	290.050	-	-	0.443	0.598	-	-	8.000	4.448	-	-	0.491	1.609	-	-	-	7.138	22.725
Dorchester	Sustainable Growth	181.130	-	-	0.367	1.093	-	-	-	3.790	-	-	0.365	1.195	-	-	-	4.070	10.880
	Dorchester Brewery	15.840	-	-	1.350	-	-	-	-	0.083	-	-	0.761	1.169	-	-	-	1.603	4.967
	Dorchester Poundbury	53.690	-	-	2.290	-	-	-	-	0.156	-	-	1.565	2.405	-	-	-	3.366	9.783
Weymouth	Sustainable Growth	200.770	-	-	0.575	1.605	-	-	13.300	5.700	-	-	0.547	1.793	-	-	4.550	6.100	34.170
	Weymouth Pavilion Site and Town	274.500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Castle Court, Osprey Quay Portland	2.530	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Castletown/Comer Homes Site	31.125	-	-	-	-	-	-	-	-	-	-	0.205	0.315	-	-	-	1.355	1.875
Sustainable Market and Coastal Towns																			
Bridport, Blandford, Chickerell, Gillingham, Lyme Regis, Shaftesbury, Sherborne, Swanage, Wareham	Sustainable Growth	484.202	-	-	11.542	-	-	-	-	8.000	-	-	0.912	2.988	-	-	-	8.360	31.802
	Blandford Brewery	60.238	-	-	-	0.500	-	-	-	1.500	-	-	0.197	0.303	-	-	-	1.500	4.000
	South West Quadrant, Bridport	26.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Gillingham Town Extension	122.740	-	-	-	3.120	-	-	-	5.704	-	-	0.883	1.357	-	-	-	6.894	17.957
Sustainable Rural Villages Programme																			
	Sustainable Growth	135.170	-	-	2.419	9.281	-	-	-	-	-	-	0.978	3.202	-	-	-	2.540	18.420
Capacity Building																			
		0.200	-	-	0.100	-	-	-	-	-	-	-	0.100	-	-	-	-	-	0.200
		6,433.965	0.500	-	35.000	39.516	-	-	55.320	156.573	3.500	-	35.000	75.275	14.000	-	67.820	350.473	832.976